



Ente Público: INSTITUTO YUCATECO DE EMPRENDEDORES  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 1o. de enero al 31 de marzo de 2026

| Concepto  | Egresos                |                                |                        |                        |                        | Subejercicio           |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Pagado                 | Pagado                 |                        |
|   | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                        |
| <b>Gobierno</b>   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Legislación   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Justicia  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Coordinación de la Política de Gobierno   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Relaciones Exteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Asuntos Financieros y Hacendarios   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Seguridad Nacional  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Asuntos de Orden Público y Seguridad Interior   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Servicios Generales   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Desarrollo Social</b>  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Protección Ambiental  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Vivienda y Servicios a la Comunidad   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Salud   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Educación   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Protección Social   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Asuntos Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Desarrollo Económico</b>   | \$59,553,846.00        | \$2,555,058.19                 | \$62,108,904.19        | \$11,315,319.30        | \$10,861,587.45        | \$50,793,584.89        |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Combustible y Energía   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Minería, Manufacturas y Construcción  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transporte  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Comunicaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Turismo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Ciencia, Tecnología e Innovación  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otras Industrias y Otros Asuntos Económicos   | \$59,553,846.00        | \$2,555,058.19                 | \$62,108,904.19        | \$11,315,319.30        | \$10,861,587.45        | \$50,793,584.89        |
| <b>Otras No Clasificadas en Funciones Anteriores</b>  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Saneamiento del Sistema Financiero  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Gasto</b>  | <b>\$59,553,846.00</b> | <b>\$2,555,058.19</b>          | <b>\$62,108,904.19</b> | <b>\$11,315,319.30</b> | <b>\$10,861,587.45</b> | <b>\$50,793,584.89</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

  
 CP. JESUS MARIA DEL SOCORRO HERNANDEZ  
 JEFA DE FINANZAS


  
 LA. SALVADOR ANTONIO VITELLI MACIAS  
 DIRECTOR GENERAL



Ente Público: INSTITUTO YUCATECO DE EMPRENDEDORES  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de marzo al 31 de marzo de 2026

| Concepto  | Egresos               |                                |                       |                       |                       |                       |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                | Subejercicio          |
|   | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     | 6 = (3 - 4)           |
| <b>Gobierno</b>   |                       |                                |                       |                       |                       |                       |
| Legislación   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Justicia  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Coordinación de la Política de Gobierno   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Relaciones Exteriores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Asuntos Financieros y Hacendarios   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Seguridad Nacional  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Asuntos de Orden Público y Seguridad Interior   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Otros Servicios Generales   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Desarrollo Social</b>  |                       |                                |                       |                       |                       |                       |
| Protección Ambiental  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Vivienda y Servicios a la Comunidad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Salud   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Educación   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Protección Social   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Otros Asuntos Sociales  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Desarrollo Económico</b>   |                       |                                |                       |                       |                       |                       |
| Asuntos Económicos, Comerciales y Laborales en General  | \$5,670,163.00        | \$2,838,015.99                 | \$8,508,178.99        | \$5,186,710.51        | \$5,327,212.83        | \$3,321,468.48        |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Combustible y Energía   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Minería, Manufacturas y Construcción  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Transporte  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Comunicaciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Turismo   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Ciencia, Tecnología e Innovación  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Otras No Clasificadas en Funciones Anteriores</b>  |                       |                                |                       |                       |                       |                       |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$5,670,163.00        | \$2,838,015.99                 | \$8,508,178.99        | \$5,186,710.51        | \$5,327,212.83        | \$3,321,468.48        |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Saneamiento del Sistema Financiero  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total del Gasto</b>  | <b>\$5,670,163.00</b> | <b>\$2,838,015.99</b>          | <b>\$8,508,178.99</b> | <b>\$5,186,710.51</b> | <b>\$5,327,212.83</b> | <b>\$3,321,468.48</b> |

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