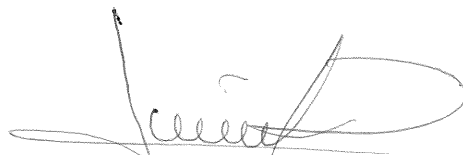


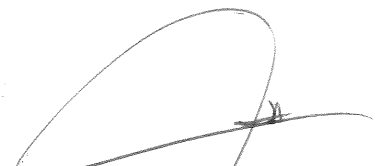


Ente Público: INSTITUTO YUCATECO DE EMPRENDEDORES  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de enero al 31 de mayo de 2026

| Concepto                                                                                      | Egresos                |                                |                        |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|                                                                                               | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                        |
| <b>Gobierno</b>                                                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Legislación                                                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Justicia                                                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Coordinación de la Política de Gobierno                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Relaciones Exteriores                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Seguridad Nacional                                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Asuntos de Orden Público y Seguridad Interior                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Servicios Generales                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Desarrollo Social</b>                                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Protección Ambiental                                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Salud                                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Educación                                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Protección Social                                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Asuntos Sociales                                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Desarrollo Económico</b>                                                                   | \$59,553,846.00        | \$10,669,047.19                | \$70,222,893.19        | \$25,074,732.50        | \$25,012,912.50        | \$45,148,160.69        |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Combustible y Energía                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Minería, Manufacturas y Construcción                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transporte                                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Comunicaciones                                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Turismo                                                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$59,553,846.00        | \$10,669,047.19                | \$70,222,893.19        | \$25,074,732.50        | \$25,012,912.50        | \$45,148,160.69        |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Saneamiento del Sistema Financiero                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Gasto</b>                                                                        | <b>\$59,553,846.00</b> | <b>\$10,669,047.19</b>         | <b>\$70,222,893.19</b> | <b>\$25,074,732.50</b> | <b>\$25,012,912.50</b> | <b>\$45,148,160.69</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

  
CP. JESUS MARIA DEL SOCORRO HERNANDEZ  
JEFA DE FINANZAS

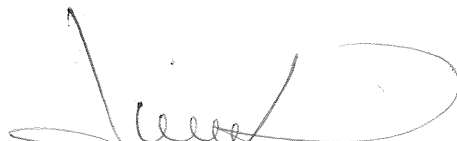
  
LA. SALVADOR ANTONIO VITELLI MACIAS  
DIRECTOR GENERAL

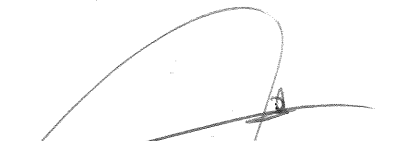


Ente Público: INSTITUTO YUCATECO DE EMPRENDEDORES  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de mayo al 31 de mayo de 2026

| Concepto                                                                                      | Egresos               |                                |                        |                       |                       | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                       |
|                                                                                               | 1                     | 2                              | 3 = (1 + 2)            | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                               |                       |                                |                        |                       |                       |                       |
| Legislación                                                                                   | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Justicia                                                                                      | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Coordinación de la Política de Gobierno                                                       | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Relaciones Exteriores                                                                         | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Seguridad Nacional                                                                            | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Asuntos de Orden Público y Seguridad Interior                                                 | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Otros Servicios Generales                                                                     | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>Desarrollo Social</b>                                                                      |                       |                                |                        |                       |                       |                       |
| Protección Ambiental                                                                          | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Salud                                                                                         | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Educación                                                                                     | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Protección Social                                                                             | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Otros Asuntos Sociales                                                                        | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>Desarrollo Económico</b>                                                                   |                       |                                |                        |                       |                       |                       |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$7,232,271.00        | \$4,110,183.65                 | \$11,342,454.65        | \$7,686,163.13        | \$7,839,986.22        | \$3,656,291.52        |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Combustible y Energía                                                                         | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Minería, Manufacturas y Construcción                                                          | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Transporte                                                                                    | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Comunicaciones                                                                                | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Turismo                                                                                       | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          |                       |                                |                        |                       |                       |                       |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$7,232,271.00        | \$4,110,183.65                 | \$11,342,454.65        | \$7,686,163.13        | \$7,839,986.22        | \$3,656,291.52        |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Saneamiento del Sistema Financiero                                                            | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>Total del Gasto</b>                                                                        | <b>\$7,232,271.00</b> | <b>\$4,110,183.65</b>          | <b>\$11,342,454.65</b> | <b>\$7,686,163.13</b> | <b>\$7,839,986.22</b> | <b>\$3,656,291.52</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

  
CP. JESUS MARIA DEL SOCORRO HERNANDEZ  
JEFA DE FINANZAS

  
LA. SALVADOR ANTONIO VITELLI MACIAS  
DIRECTOR GENERAL