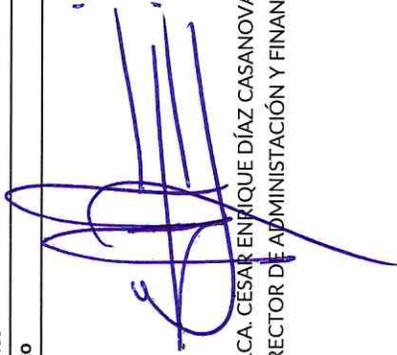
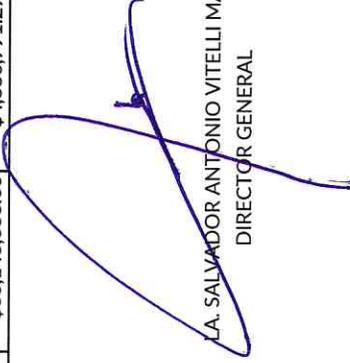




Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	
	1	2	3 = (1 + 2)	4	5
Gasto Corriente	\$61,087,347.00	\$5,442,297.27	\$66,529,644.27	\$64,985,190.00	\$64,546,539.27
Gasto de Capital	\$2,056,341.00	-\$781,506.00	\$1,274,835.00	\$1,274,482.93	\$1,274,482.93
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$63,143,688.00	\$4,660,791.27	\$67,804,479.27	\$66,259,672.93	\$65,821,022.20
					6 = (3 - 4) \$1,544,454.27 \$352.07 \$0.00 \$0.00 \$0.00


 LCA. CESAR ENRIQUE DÍAZ CASANOVA
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS


 LCA. SALVADOR ANTONIO VITELLI MACÍAS
 DIRECTOR GENERAL